

Foulden Parish Council	Budget 2016/2017	Proposed budget 2017/2018	
Payments/Expenditure			
Clerk - Salary, stationery, misc.	£3,740.00	£3,860.00	increased to include internet allowance
Training	£50.00	£50.00	
Total Staff	<u>£3,790.00</u>	<u>£3,910.00</u>	
General Administration			
Membership Fees NALC	£130.00	£130.00	
Audit Fees	£50.00	£50.00	
Parish Council Insurance	£199.54	£200.00	
Street Lighting - EON	£300.00	£200.00	
Street Lighting - (maintenance)	£180.00	£1,600.00	includes £1468 for new lighting
War Memorial Poppy Wreath	£25.00	£25.00	
PAYE	£60.00	£60.00	
Community Development Fund	£400.00	£400.00	
Grass cutting	£1,300.00	£1,300.00	3rd year of contract
Total general administration	<u>£2,644.54</u>	<u>£3,965.00</u>	
Grand total Parish Council	<u>£6,434.54</u>	<u>£7,875.00</u>	
Village Hall			
Operating expenses	£2,309.03	£4,200.00	* see Village Hall exp tab
Repair development	£6,740.00	£1,000.00	
Breckland grant for roof	-£2,370.00	£0.00	
Total Village Hall	<u>£6,679.03</u>	<u>£5,200.00</u>	
Recreation Ground			
Repair development	£2,000.00	£2,000.00	
Total Recreation Ground	<u>£2,000.00</u>	<u>£2,000.00</u>	
Total Expenditure	<u>£15,113.57</u>	<u>£15,075.00</u>	

